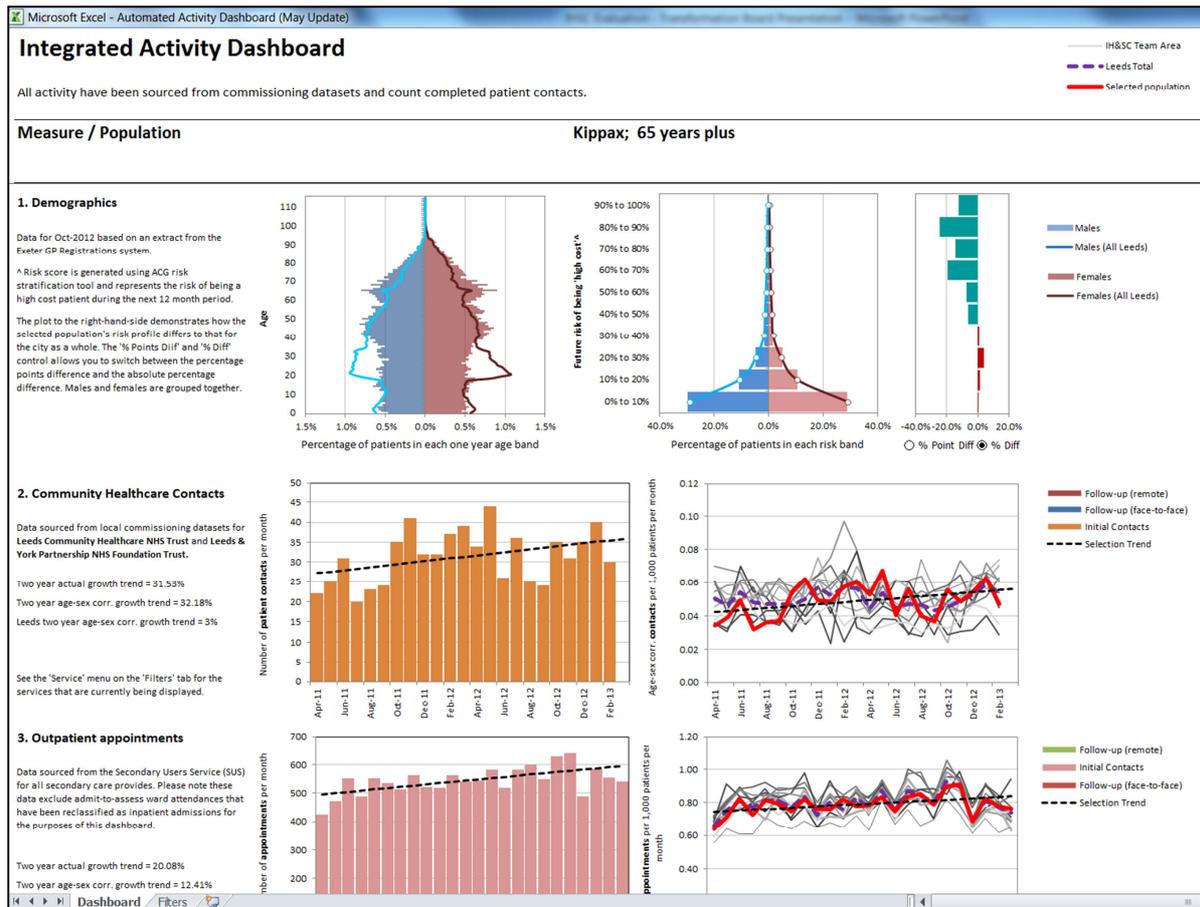# APPENDIX 12

The Integrated Activity Dashboard pulls together activity data from across health and social care system to enable tracking of changes over time. The dashboard is interactive, enabling data to be seen at individual practice, neighbourhood team, CCG or citywide levels. Data can be filtered e.g. by age group, activity type and specialty to better understand the drivers of change. The dashboard incorporates data on:

- Demographics
- Risk of future resource usage (as derived from the ACG risk stratification system)
- Community healthcare
- Mental health
- Secondary care (outpatients, elective admissions, emergency admissions, length of stay, A&E attendances)
- Adult social care

APPENDIX 12

Activity type	Kippax-Garforth			Meanwood			Pudsey			Leeds Total	
Community initial contacts (Core IH&SC team)	6.1%	↑	High	5.1%	↑	Low	13.5%	↑	Ave.	9.5%	↑
Community initial contacts (Speciality nursing services)	55.1%	↑	High	21.8%	↑	Ave.	28.6%	↑	High	33.8%	↑
Outpatient first appointments	12.4%	↑	Ave.	9.9%	↑	Ave.	10.3%	↑	Low	9.1%	↑
Elective inpatient admissions (inc. day cases)	10.7%	↑	High	11.7%	↑	Low	20.4%	↑	High	8.2%	↑
Total bed days used for elective admissions	-10.6%	↓	Ave.	-18.2%	↓	Low	-47.7%	↓	Low	-30.6%	↓
Unplanned A&E attendances	5.4%	↑	Low	-1.6%	↓	Ave.	1.8%	↑	Ave.	4.2%	↑
Emergency inpatient admissions	10.8%	↑	Low	-0.9%	↓	Low	-1.9%	↓	Ave.	2.9%	↑
Total bed days used for emergency admissions	-5.7%	↓	Ave.	-5.7%	↓	Low	-8.1%	↓	Low	-4.9%	↓

This table depicts a high level performance report, using data drawn from the integrated dashboard – comparing three of our neighbourhoods. For each neighbourhood, three measures are reported per service as follows: (Column 1) the age-sex corrected % growth rate for the last two years, (Column 2) an arrow showing the trend direction (up or down), and (Column 3) an indication of the neighbourhood's current access rate relative to the 11 other neighbourhoods (high means the neighbourhood has higher access rates than the other neighbourhoods).